

## FINANCIAL STATEMENTS FOR YEAR ENDED 31 December 2021

## LUPUS EUROPE asbl

Rue d'Egmont 11 - 1000 Bruxelles

00 00 00 00 00 00 00 00 00 00	Turnover Sales VAT 21 % Sales intra EU Sales exports Turnover Donations, legacies and subsidies Membership fee received received donations - industry Received donations - other Subsidies Donations, legacies and subsidies Volunteers Volunteered hours Financial profits Results from translation of currencies Difference payment credit Financial profits Services and various goods Office supplies and printed matter Books, prospectus and documentation Small material Software rental Informatica performances Scholarship Financial institutions Royalties on Intellectual property Fee Admin services Fee bookkeepers/accountants Fee lawyers Postage	70,390.00 46,200.00 153,718.29 <b>270,308.29</b> 960.00 60,000.00 648.71 6,706.09 <b>68,314.80</b> <b>60,637.50</b> 170.88 36.49 <b>207.37</b> 550.87 49.00 218.91 2,632.15 364.18 24.36 83.36 1,349.70 49,235.93 40.00 821.61 151.76	399,467.96
00 00 00 00 00 00 00 00 00 00 00 00 00	Sales intra EU Sales exports Turnover Donations, legacies and subsidies Membership fee received received donations - industry Received donations - other Subsidies Donations, legacies and subsidies Volunteers Volunteered hours Financial profits Results from translation of currencies Difference payment credit Financial profits Services and various goods Office supplies and printed matter Books, prospectus and documentation Small material Software rental Informatica performances Scholarship Financial institutions Royalties on Intellectual property Fee Admin services Fee bookkeepers/accountants Fee lawyers Postage	46,200.00 153,718.29 <b>270,308.29</b> 960.00 60,000.00 648.71 6,706.09 <b>68,314.80</b> <b>60,637.50</b> 170.88 36.49 <b>207.37</b> 550.87 49.00 218.91 2,632.15 364.18 24.36 83.36 1,349.70 49,235.93 40.00 821.61	399,467.96
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00 00 00 00 00 01 4 4 4 00 00 00 00 00 00 00 00 00 00 00	Membership fee received received donations - industry Received donations - other Subsidies Donations, legacies and subsidies <b>Volunteers</b> Volunteered hours <b>Financial profits</b> Results from translation of currencies Difference payment credit Financial profits <b>Services and various goods</b> Office supplies and printed matter Books, prospectus and documentation Small material Software rental Informatica performances Scholarship Financial institutions Royalties on Intellectual property Fee Admin services Fee bookkeepers/accountants Fee lawyers Postage	60,000.00 648.71 6,706.09 68,314.80 60,637.50 170.88 36.49 207.37 207.37 550.87 49.00 218.91 2,632.15 364.18 24.36 83.36 1,349.70 49,235.93 40.00 821.61	399,467.96
00 00 00 00 00 01 4 4 4 00 00 00 00 00 00 00 00 00 00 00	received donations - industry Received donations - other Subsidies Donations, legacies and subsidies <b>Volunteers</b> Volunteered hours <b>Financial profits</b> Results from translation of currencies Difference payment credit Financial profits <b>Services and various goods</b> Office supplies and printed matter Books, prospectus and documentation Small material Software rental Informatica performances Scholarship Financial institutions Royalties on Intellectual property Fee Admin services Fee bookkeepers/accountants Fee lawyers Postage	60,000.00 648.71 6,706.09 68,314.80 60,637.50 170.88 36.49 207.37 207.37 550.87 49.00 218.91 2,632.15 364.18 24.36 83.36 1,349.70 49,235.93 40.00 821.61	399,467.96
00 00 AL 00 01 AL 00 01 AL 00 00 00 00 00 00 00 00 00 00 00 00 00	Received donations - other Subsidies Donations, legacies and subsidies Volunteers Volunteered hours Financial profits Results from translation of currencies Difference payment credit Financial profits Services and various goods Office supplies and printed matter Books, prospectus and documentation Small material Software rental Informatica performances Scholarship Financial institutions Royalties on Intellectual property Fee Admin services Fee bookkeepers/accountants Fee lawyers Postage	648.71 6,706.09 68,314.80 60,637.50 170.88 36.49 207.37 550.87 49.00 218.91 2,632.15 364.18 24.36 83.36 1,349.70 49,235.93 40.00 821.61	399,467.96
00 AL 00 01 AL 00 01 AL 00 00 00 00 00 00 00 00 00 00 00 00 00	Subsidies Donations, legacies and subsidies Volunteers Volunteered hours Financial profits Results from translation of currencies Difference payment credit Financial profits Services and various goods Office supplies and printed matter Books, prospectus and documentation Small material Software rental Informatica performances Scholarship Financial institutions Royalties on Intellectual property Fee Admin services Fee bookkeepers/accountants Fee lawyers Postage	6,706.09 68,314.80 60,637.50 170.88 36.49 207.37 550.87 49.00 218.91 2,632.15 364.18 24.36 83.36 1,349.70 49,235.93 40.00 821.61	399,467.96
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00 00 00 00 00 00	Financial institutions Royalties on Intellectual property Fee Admin services Fee bookkeepers/accountants Fee lawyers Postage	83.36 1,349.70 49,235.93 40.00 821.61	
00 00 00 00 00	Royalties on Intellectual property Fee Admin services Fee bookkeepers/accountants Fee lawyers Postage	1,349.70 49,235.93 40.00 821.61	
00 00 00 00	Fee Admin services Fee bookkeepers/accountants Fee lawyers Postage	49,235.93 40.00 821.61	
00 00 00	Fee bookkeepers/accountants Fee lawyers Postage	40.00 821.61	
00 00	Fee lawyers Postage	821.61	
00	Postage		
	5	151.70	
00		0.01	
04	Phone - GSM	8.31	
01	Travel expenses - Hotel	3,149.19	
02	Travel expenses - Restaurant	2,230.37	
03	Travel expenses - Transport	1,807.31	
00	Travel expenses - Other	2,197.24	
10	Meeeting room rental	2,890.01	
00	Advertising expenses	62.09	
00	Participation to fairs and exhibitions	106.10	
50	Publication fee - Scientific	4,546.80	
00	Gifts and Flowers (max 50 Eur - vat recoverable)	141.89	
00	Memberships	330.00	
00	Grants	500.00	
4L	Services and various goods	73,491.14	
	Volunteers		
AL.	Volunteered hours	60,637.50	
	Other company costs		
00			
00	Registration right and legal publications	722.07	
AL	Other company costs	796.21	
	Financial costs		
00	Results from the translation of currencies	0.11	
	Different financial charges	65.53	
00		55.67	
00 01	Difference payment debit	55.07	
	00 00 <b>NL</b> 00	AL       Volunteered hours         Other company costs         00       Other taxes         00       Registration right and legal publications         AL       Other company costs         Financial costs       Financial costs         00       Results from the translation of currencies         00       Different financial charges	NL     Volunteered hours     60,637.50       Other company costs     00       00     Other taxes     74.14       00     Registration right and legal publications     722.07       NL     Other company costs     796.21       Financial costs       00     Results from the translation of currencies     0.11       00     Different financial charges     65.53